

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00105 Administration		
280110 Administration	12	2,438,706
280153 Records	5	306,416
280154 Employee Assistance Center	0	158,000
280311 Employee Development	6	779,411
Administration Appro Total	23	3,682,533
00106 Personnel Selection		
280400 Employment Services	14	1,329,506
280450 Student Programs-Interns	0	38,800
Personnel Selection Appro Total	14	1,368,306
00108 Labor Relations		
280510 Economic Union Contract Provisions	4	417,188
280520 Benefits Administration	14	1,058,251
280530 LR Administration	4	1,298,057
280540 Non Economic Union Contract Provisions	4	457,206
Labor Relations Appro Total	26	3,230,702
00833 Employee Services		
280010 Employee Services - Administration	2	224,206
280011 Employee Services - Water	21	1,556,410
280020 Employee Payroll	53	2,967,036
280021 Emp. Svcs. Cust./Comm Svcs	7	603,262
280022 Emp Svcs. - Municipal Svcs	12	946,213
280023 Emp Svcs - Administrative Svcs	4	347,244
280610 Employee Services - Sewerage	7	457,794
280690 Employee Services - Department of Transportation	15	1,068,943
Employee Services Appro Total	121	8,171,108
00854 Hearings and Policy Development		
280120 Civil Service Commission	0	1,000
280551 Non Union Hearings	3	245,101
Hearings and Policy Development Appro Total	3	246,101
10549 Apprentice Training Program		
280331 Apprentice Training Program	80	5,786,653

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
10549 Apprentice Training Program		
280335 Apprentice Administration	1	84,294
Apprentice Training Program Appro Total	81	5,870,947
General Fund Group Total	268	22,569,697
AGENCY APPROPRIATION TOTAL	268	22,569,697

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00833 Employee Services		
280011 Employee Services - Water		1,556,410
280020 Employee Payroll		1,454,482
280021 Emp. Svcs. Cust./Comm Svcs		445,727
280610 Employee Services - Sewerage		457,794
280690 Employee Services - Department of Transportation		1,068,943
Employee Services Appro Total		4,983,356
00854 Hearings and Policy Development		
280551 Non Union Hearings		600
Hearings and Policy Development Appro Total		600
10549 Apprentice Training Program		
280331 Apprentice Training Program		5,786,653
280335 Apprentice Administration		84,294
Apprentice Training Program Appro Total		5,870,947
General Fund Group Total		10,854,903
AGENCY REVENUE TOTAL		10,854,903